UNIVEARTHS LABEX - Exploratory Project E2 on BLACK HOLES: Predicted Expenses 2013						
Торіс	Lab	Туре	Involved members	Activity	Cost	Total (red engaged)
AGN	APC	Mission	Beckmann	IAU Symposium 304 : Multiwavelength AGN Surveys and Studies, Armenia, October	2000 ?	500
AGN	APC	Mission	Soldi	Conference Napoli	1000	962
AGN	APC	Mission	De Jong	Cargese School, Cargese April, registration living expenses, no transport	700	752
GC	APC	Mission	5 members	ISSI GC - Workshop, Bern, May, Transport only	300 x 5	1147
GC	APC	Mission	2 members	IAU Symp. : Galactic Center, in SantaFe US, October	2750 x 2	5500
GC	APC	Visit	5 members	Visit Prof. Mark Morris 2 weeks in Sep from US	3000	1610
GC	APC	Mission	Clavel	Visit at MPE Garching (10 d, April)	800	823
GC	APC	Visit	5 members	Visit Prof. Melia 2 weeks in Dec 2013 (from US)	3000	3000
Cosmo-uQSO	APC	Visit	Laurent	Visit L. Titarchuk, April, 4 days (from Europe)	600	600
Cosmo-uQSO	AIM	Visit	Mirabel	Visit M. Dijkstra, April, 1 week (from Europe)	1500	1238
BH XRB	AIM	Visit	Chaty Coleiro	Visit Thomas Tauris, 15 days, 2nd half september (from Europe)	3000	0
Cosmo-QSO	AIM	Visit	Mirabel	Visit of Vanesa Douna (from Argentina)	1750 + 1500	3250
Total	AIM+APC				1.	19382
Total	AIM	ļ			0,231555051	4488
Total	APC				0,768444949	14894