

UNIVEARTHS LABEX - Exploratory Project E2 on BLACK HOLES: Predicted Expenses 2013

Item description	2013			2014
	initial budget	commitment cost (2013/11/30)	Explanations	Relicat
Human ressource	0 €	0 €		
Consumables costs (APC)	0 €	0 €		
Missions costs (APC)	14 500 €	14894		-394 €
Consumables (AIM)	0 €	0 €		
Missions costs (AIM)	5 500 €	4 500 €		1 000 €
Equipment costs (APC)	0 €	0 €		
Equipment costs (AIM)	0 €	0 €		
TOTAL COSTS	20 000 €	19 394 €		606 €