

**UNIVEARTHS LABEX - Exploratory Project E2 on BLACK HOLES: Predicted Expenses 2012-2013**

Item description	2012			2013	2013			2014
	initial budget	commitment cost (2012/12/12)	Explanations	Relicat	initial budget	commitment cost (2013/09/10)	Explanations	Relicat
Human ressource	0 €	0 €			0 €	0 €		
Consumables costs (APC)	0 €	0 €			0 €	0 €		
Missions costs (APC)	9 100 €	6743		2 357 €	14 500 €	15 000 €		1 857 €
Consumables (AIM)	0 €	0 €			0 €	0 €		
Missions costs (AIM)	5 000 €	0 €		5 000 €	5 500 €	4 500 €		6 000 €
Equipment costs (APC)	0 €	0 €			0 €	0 €		
Equipment costs (AIM)	0 €	0 €			0 €	0 €		
<b>TOTAL</b>	<b>14 100 €</b>	<b>6 743 €</b>		<b>7 357 €</b>	<b>20 000 €</b>	<b>19 500 €</b>		<b>7 857 €</b>